

<b>Claimant Count (16-64)</b> [ONS October 2015]	Swindon	Wiltshire	SWLEP
Number	1,414	1,719	3,133
%	1.0	0.6	0.7
<b>LGF Funding secured</b>	Swindon	Wiltshire	Total
	£98.83m	£41.97m	£140.8m
<b>Proportion of workforce with higher level skills</b>	Swindon	Wiltshire	SWLEP
Number	43,500	113,500	157,000
%	30.8%	39.7%	36.8%
<b>Net dwelling completions 2014-15</b>	Swindon	Wiltshire	SWLEP
Number	641	2,118	2,759
<b>Transport indicators</b>	Swindon	Wiltshire	SWLEP
Average peak journey time <sup>1</sup>	1.96	2.48	2.22
Average peak vehicle speeds <sup>2</sup>	30.6	24.2	27.4

1. 'Minutes per mile during the weekday morning peak on locally managed 'A' roads'
2. 'Miles per hour during the weekday morning peak on locally managed 'A' roads'.

## Key activity in the last quarter

<b>City Deal</b>
<b>New implementation plan</b>
<b>Independent Technical Assessments</b>
<b>Commenced 26 October</b>

# Employment Dashboard

January 2016

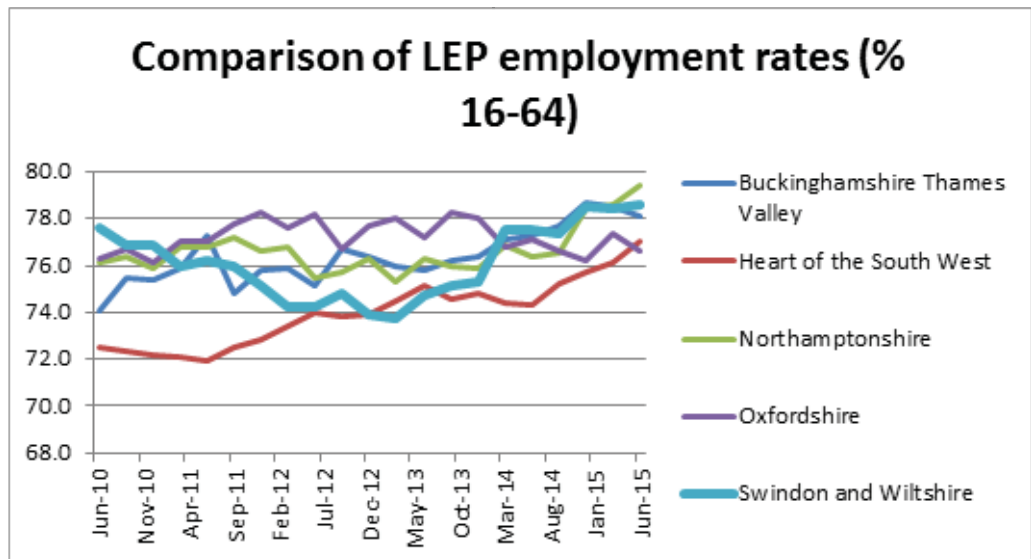
Total Employment (16-64)	Swindon	Wiltshire	Total
Number	112,000	239,500	351,500
%	76.4	82.9	78.6

Claimant Count (16-64) [ONS October 2015]	Swindon	Wiltshire	Total
Number	1,414	1,719	3,133
%	1.0	0.6	0.7

Claimant Count (18-24) [ONS October 2015]	Swindon	Wiltshire	Total
Number	265	290	550
%	1.6	0.8	1.1



## Activity in the last quarter

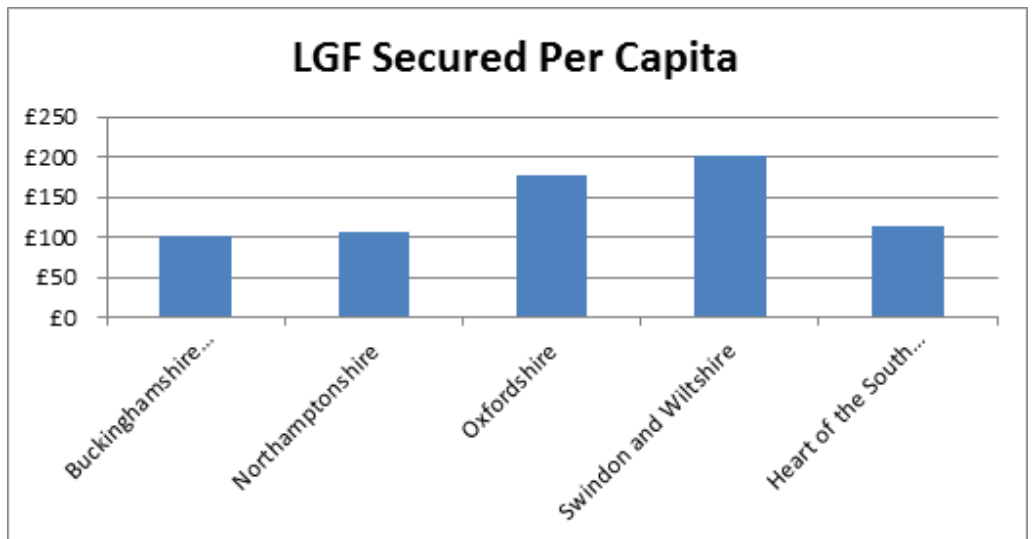
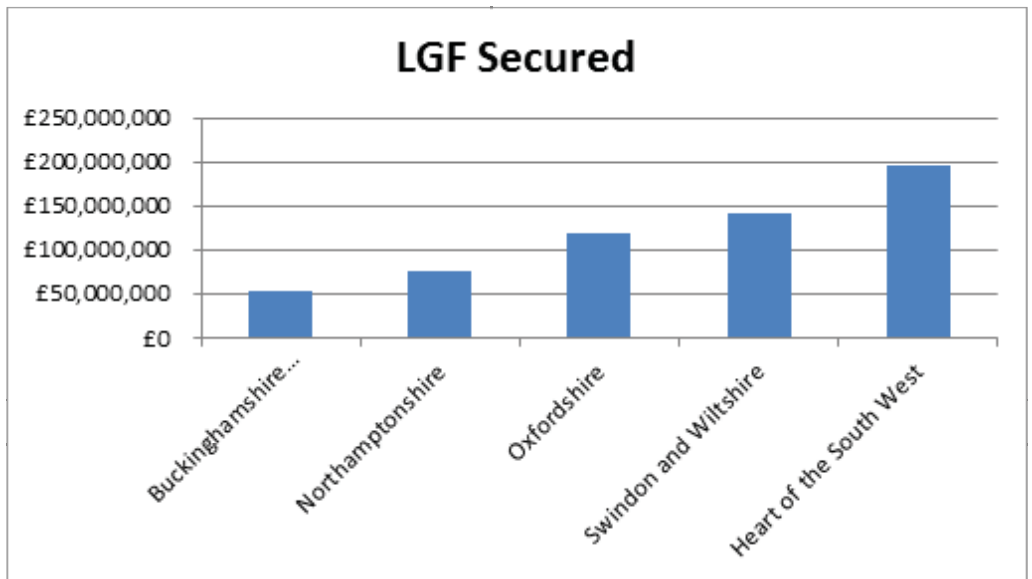
### Job creation

Transport Infrastructure Commences at the A429 Malmesbury, supporting job creation at Dyson  
 New Herman Miller facility opened in Melksham  
 Honda to create 500 jobs at its production plant in Swindon

### Job loss (where we need to react)

Relocation of PHE Porton to Harlow

Local growth fund	Swindon	Wiltshire	Total
Number	£98.83m	£41.97m	£140.8m

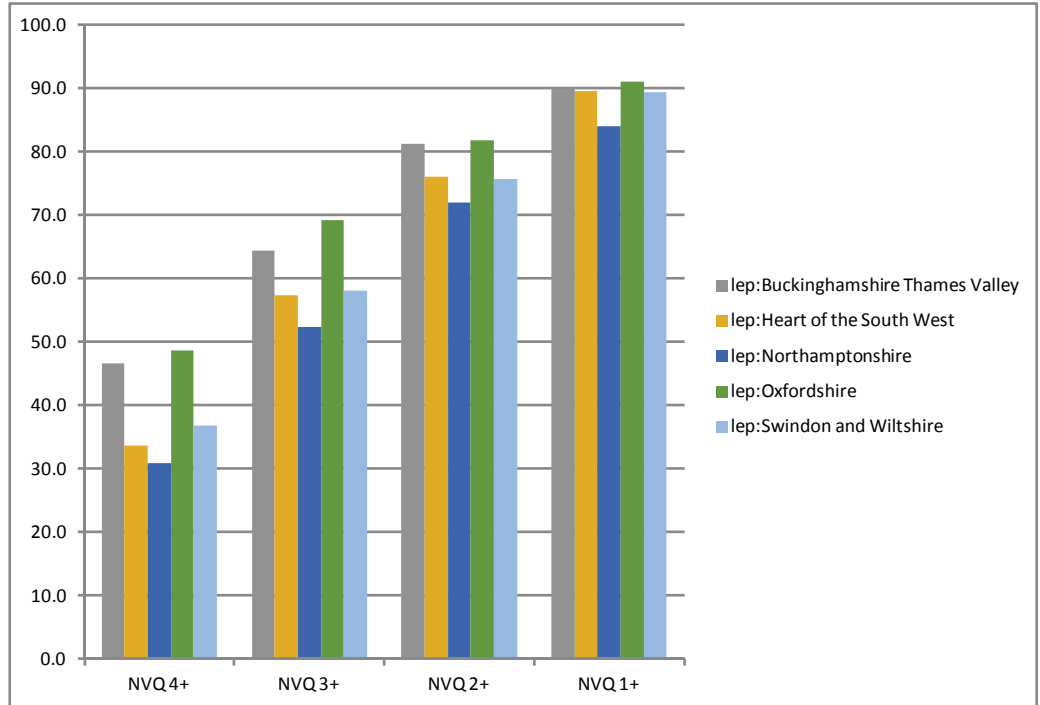


## Futher to be delivered

ESIF funding to be added when first bids are approved for funding Defrayal (i.e., public and private funding invested in projects) to be added as projects are delivered

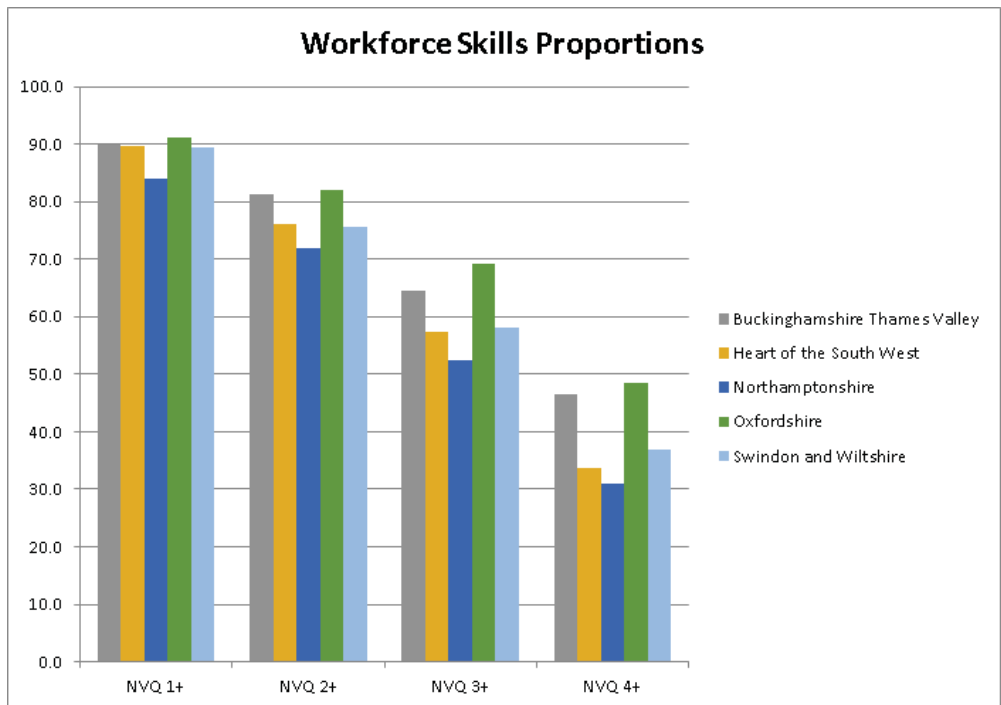
Total No. individuals supported with training and skills development	772
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Proportion of workforce with higher level skills	Swindon	Wiltshire	LEP
NVQ 4+	30.8%	39.7%	36.8%



## Activity in the last quarter


Total No. individuals supported with training and skills development	To be developed on implementation of City Deal		
<b>Proportion of workforce with higher level skills</b>	Swindon	Wiltshire	Total
NVQ 4+	30.8%	39.7%	36.8%



## Futher to be delivered

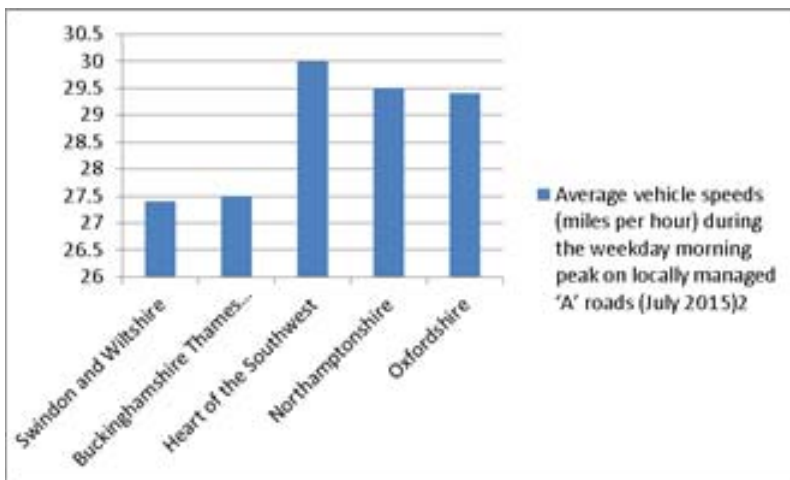
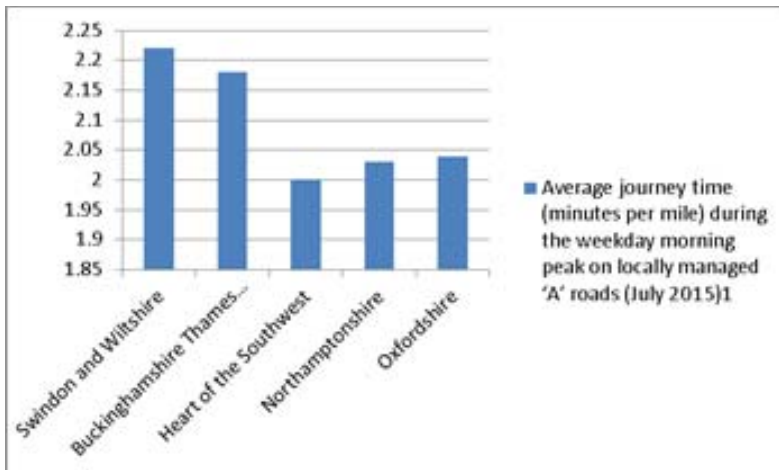
City Deal Implementation: Recruitment commenced, website development commnced

Swindon & Wiltshire Enterprise Adviser Pilot and Employability Charter Launch on Wednesday 25th November

Wiltshire Apprenticeships Campaign actively engaging with businesses

Transport indicators	Swindon	Wiltshire	SWLEP
Average peak journey time <sup>1</sup>	1.96	2.48	2.22
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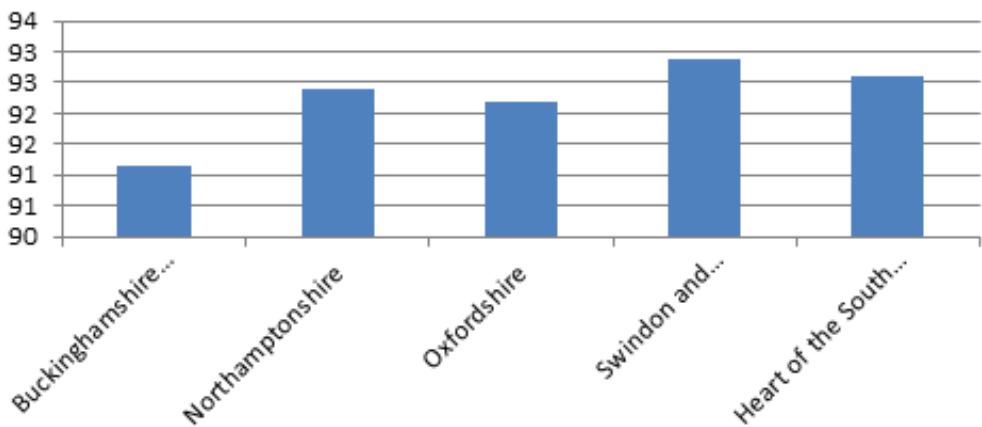
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## Growth Hub Progress Against Core Programme Outputs (to end of March 2015)

Key outputs/results/impacts Core targets	2013 /14		2015 /16	2016 /17
	Cumulative target	Actual		
Jobs created	90	120	50	100
No. businesses engaging with the project	350	309	400	500
Grant awarded	£800,000	c.£781,000	-	-
Private sector investment levered	£1.6m	£1.84m <sup>12</sup>	-	-
<b>Supplementary target</b>				
No. individuals receiving recognised qualification	100	23	-	-

### Business Survival Rate (< 2 years)



Number of businesses supported:

467

Number of start-up businesses supported:

119

# SWLEP Housing Dashboard

Housing requirement	Wiltshire (2006-26)	Swindon (2011-26)	SWLEP
Number	42,000	22,000	64,000 (to 2026)

